



The Episcopal Diocese of Kansas

Financial data

from the 2017 Parochial Report

FINANCIAL STATISTICS
DATA YEAR 2017

	2017	Pledges	Plate	Investment	Other			Total	Non			Outreach		Capital		Transmit	Transmit	Total
	<u>Units</u>	<u>Amount</u>	<u>Pledge</u>	<u>Income</u>	<u>Operating</u>	<u>Unrestricted</u>	<u>Diocesan</u>	<u>Operating</u>	<u>Operating</u>	<u>Total</u>	<u>Diocesan</u>	<u>from</u>	<u>Operating</u>	<u>Expenditure</u>	<u>Outreach</u>	<u>Seminaries</u>	<u>Gifts</u>	<u>Expenditures</u>
		<u>Pledged</u>	<u>Other Support</u>	<u>Operations</u>	<u>Income</u>	<u>Bequests</u>	<u>Assistance</u>	<u>Revenues</u>	<u>Revenues</u>	<u>Revenues</u>	<u>Apportion</u>	<u>Operations</u>	<u>Expenses</u>	<u>Expenditure</u>	<u>Outreach</u>	<u>Seminaries</u>	<u>Offerings</u>	<u>Expenditures</u>
Northeast Convocation																		
Total	970	8,792,998	3,373,930	162,644	113,220	6,940	21,200	3,677,934	496,403	4,174,337	526,912	21,531	2,751,133	158,776	56,468	0	113,098	3,627,918
Southeast Convocation																		
Total	134	380,187	523,598	62,276	20,447	3,000	0	609,321	73,193	682,514	94,829	17,385	475,847	29,728	15,522	0	5,367	638,678
Northwest Convocation																		
Total	521	1,445,545	1,640,142	185,069	61,435	7,000	0	1,893,646	1,486,435	3,380,081	344,250	36,679	1,507,211	1,076,437	67,692	0	154,978	3,187,247
Southwest Convocation																		
Total	491	1,716,454	2,079,263	111,586	108,983	20	0	2,299,852	483,508	2,783,360	330,307	14,753	1,997,320	181,589	13,225	1,200	32,015	2,570,409
Grand Total	2,116	12,335,184	7,616,933	521,575	304,085	16,960	21,200	8,480,753	2,539,539	11,020,292	1,296,298	90,348	6,731,511	1,446,530	152,907	1,200	305,458	10,024,252

FINANCIAL STATISTICS DATA YEAR 2017	2017 <u>Units</u>	<u>Pledges Amount Pledged</u>	<u>Plate Pledge Other Support</u>	<u>Investment Income Operations</u>	<u>Other Operating Income</u>	<u>Unrestricted Bequests</u>	<u>Diocesan Assistance</u>	<u>Total Operating Revenues</u>	<u>Non Operating Revenues</u>	<u>Total Revenues</u>	<u>Diocesan Apportion</u>	<u>Outreach from Operations</u>	<u>Operating Expenses</u>	<u>Capital Expenditure</u>	<u>Outreach</u>	<u>Transmit Episcopal Seminaries</u>	<u>Transmit Gifts Offerings</u>	<u>Total Expenditures</u>
Northeast Convocation																		
Atchison, Trinity	22	57,280	90,512	144,385	0	0	1,200	236,097	22,950	259,047	27,216	500	193,796	12,988	4,134	0	2,500	241,134
Edwardsville, St. Martin's	24	28,548	31,270	0	0	0	0	31,270	14,390	45,660	4,068	0	26,583	0	0	0	0	30,651
Kansas City, St. Paul's	35	93,102	90,172	13,000	14,530	0	20,000	137,702	152,319	290,021	0	4,517	61,780	81,220	37,565	0	0	185,082
Lawrence, St. Margaret's	74	219,260	293,188	0	16,540	0	0	309,728	83,167	392,895	47,928	3,400	296,019	20,039	6,409	0	3,637	377,432
Lawrence, Trinity	147	356,613	397,198	0	0	0	0	397,198	0	397,198	77,364	0	0	0	0	0	0	77,364
Leavenworth, St. Paul's	57	213,623	242,571	0	0	0	0	242,571	0	242,571	25,416	0	217,082	0	0	0	0	242,498
Mission, St. Michael's	278	879,569	1,162,320	0	42,807	6,940	0	1,212,067	104,022	1,316,089	180,984	0	947,668	24,666	5,836	0	88,547	1,247,701
Olathe, St. Aidan's	40	117,778	130,871	0	28,569	0	0	159,440	28,484	187,924	26,112	2,524	127,268	0	2,524	0	8,339	166,767
Ottawa, Grace	13	22,485	27,206	59	9,433	0	0	36,698	3,408	40,106	3,936	945	31,587	6,266	0	0	0	42,734
Overland Park, St. Thomas'	222	6,600,000	691,976	0	0	0	0	691,976	74,517	766,493	97,250	8,577	660,528	13,597	0	0	0	779,952
Shawnee, St. Luke's	45	173,510	173,222	500	0	0	0	173,722	13,146	186,868	28,860	0	151,473	0	0	0	10,075	190,408
Stilwell, St. Francis'	13	31,230	43,424	4,700	1,341	0	0	49,465	0	49,465	7,778	1,068	37,349	0	0	0	0	46,195
Total	970	8,792,998	3,373,930	162,644	113,220	6,940	21,200	3,677,934	496,403	4,174,337	526,912	21,531	2,751,133	158,776	56,468	0	113,098	3,627,918

FINANCIAL STATISTICS
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	2017	Pledges	Plate	Investment	Other			Total	Non			Outreach		Capital		Transmit	Transmit	
	<u>Units</u>	<u>Amount</u>	<u>Pledge</u>	<u>Income</u>	<u>Operating</u>	<u>Unrestricted</u>	<u>Diocesan</u>	<u>Operating</u>	<u>Operating</u>	<u>Total</u>	<u>Diocesan</u>	<u>from</u>	<u>Operating</u>	<u>Expenditure</u>	<u>Outreach</u>	<u>Seminaries</u>	<u>Gifts</u>	<u>Total</u>
		<u>Pledged</u>	<u>Other Support</u>	<u>Operations</u>	<u>Income</u>	<u>Bequests</u>	<u>Assistance</u>	<u>Revenues</u>	<u>Revenues</u>	<u>Revenues</u>	<u>Apportion</u>	<u>Operations</u>	<u>Expenses</u>	<u>Expenditure</u>	<u>Outreach</u>	<u>Seminaries</u>	<u>Offerings</u>	<u>Expenditures</u>
Northwest Convocation																		
Abilene, St. John's	17	24,036	26,768	6,764	28,250	0	0	61,782	0	61,782	9,528	600	58,870	0	0	0	1,344	70,342
Blue Rapids, St. Mark's	14	9,410	10,758	0	2,378	0	0	13,136	0	13,136	1,343	617	13,472	2,367	0	0	0	17,799
Clay Center, St. Paul's	16	54,012	67,623	0	0	0	0	67,623	63,057	130,680	9,912	834	55,664	7,380	52,182	0	0	125,972
Emporia, St. Andrew's	41	104,000	155,156	0	21,363	7,000	0	183,519	3,221	186,740	25,692	1,513	137,149	0	0	0	2,654	167,008
Holton, St. Thomas'	0	0	2,279	6,897	0	0	0	9,176	0	9,176	844	350	5,501	0	0	0	0	6,695
Junction City, Covenant	23	64,460	75,344	0	1,676	0	0	77,020	32,643	109,663	11,604	1,310	63,505	6,185	781	0	687	84,072
Manhattan, St. Paul's	52	139,690	190,816	7,852	0	0	0	198,668	564,472	763,140	37,392	0	216,678	560,125	4,604	0	3,928	822,727
Marysville, St. Paul's	9	18,200	17,701	0	0	0	0	17,701	840	18,541	1,644	969	11,778	570	0	0	0	14,961
Topeka, Grace	215	658,618	691,881	163,556	2,353	0	0	857,790	664,319	1,522,109	164,871	26,000	656,397	458,394	0	0	146,065	1,451,727
Topeka, St. David's	118	317,929	347,626	0	5,415	0	0	353,041	125,527	478,568	72,636	3,706	254,447	31,484	9,377	0	0	371,650
Wamego, St. Luke's	16	55,190	54,190	0	0	0	0	54,190	32,356	86,546	8,784	780	33,750	9,932	748	0	300	54,294
Total	521	1,445,545	1,640,142	185,069	61,435	7,000	0	1,893,646	1,486,435	3,380,081	344,250	36,679	1,507,211	1,076,437	67,692	0	154,978	3,187,247

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	<u>Units</u>	<u>Amount</u>	<u>Pledge</u>	<u>Income</u>	<u>Operating</u>	<u>Unrestricted</u>	<u>Diocesan</u>	<u>Operating</u>	<u>Operating</u>	<u>Total</u>	<u>Diocesan</u>	<u>from</u>	<u>Operating</u>	<u>Expenditure</u>	<u>Outreach</u>	<u>Episcopal</u>	<u>Gifts</u>	<u>Total</u>
		<u>Pledged</u>	<u>Other Support</u>	<u>Operations</u>	<u>Income</u>	<u>Bequests</u>	<u>Assistance</u>	<u>Revenues</u>	<u>Revenues</u>	<u>Revenues</u>	<u>Apportion</u>	<u>Operations</u>	<u>Expenses</u>	<u>Expenditure</u>	<u>Outreach</u>	<u>Seminaries</u>	<u>Offerings</u>	<u>Expenditures</u>
Southeast Convocation																		
Chanute, Grace	17	49,720	61,279	0	11,361	0	0	72,640	600	73,240	13,500	1,850	58,014	0	2,322	0	0	75,686
Coffeyville, St. Paul's	15	45,500	58,856	0	2,560	3,000	0	64,416	8,360	72,776	10,044	0	58,484	0	7,360	0	192	76,080
Galena, St. Mary's	0	0	35,245	0	0	0	0	35,245	450	35,695	3,144	680	12,093	2,052	0	0	450	18,419
Independence, Epiphany	13	31,080	49,962	3,760	6,526	0	0	60,248	3,935	64,183	9,996	3,300	44,719	0	0	0	3,470	61,485
Iola, St. Timothy's	25	40,000	46,605	0	0	0	0	46,605	5,283	51,888	2,040	0	26,788	8,400	0	0	0	37,228
Neodesha, Ascension	0	0	25,199	0	0	0	0	25,199	20,637	45,836	3,066	0	21,360	19,276	3,440	0	400	47,542
Parsons, St. John's	16	61,717	63,171	6,516	0	0	0	69,687	1,200	70,887	6,096	7,435	52,228	0	0	0	0	65,759
Pittsburg, St. Peter's	31	78,750	83,890	0	0	0	0	83,890	1,490	85,380	14,795	1,950	48,056	0	2,400	0	855	68,056
Sedan, Epiphany	17	73,420	85,217	52,000	0	0	0	137,217	31,238	168,455	30,708	1,870	144,887	0	0	0	0	177,465
Yates Center, Calvary	0	0	14,174	0	0	0	0	14,174	0	14,174	1,440	300	9,218	0	0	0	0	10,958
Total	134	380,187	523,598	62,276	20,447	3,000	0	609,321	73,193	682,514	94,829	17,385	475,847	29,728	15,522	0	5,367	638,678

FINANCIAL STATISTICS DATA YEAR 2016	2017	Pledges Amount Pledged	Plate Pledge Other Support	Investment Income Operations	Other Operating Income	Unrestricted Bequests	Diocesan Assistance	Total Operating Revenues	Non Operating Revenues	Total Revenues	Diocesan Apportion	Outreach from Operations	Operating Expenses	Capital Expenditure	Outreach	Transmit Episcopal Seminaries	Transmit Gifts Offerings	Total Expenditures
Southwest Convocation																		
Arkansas City, Trinity	13	50,550	55,100	12,600	4,368	0	0	72,068	23,687	95,755	10,320	0	0	0	1,227	0	0	11,547
Derby, St. Andrew's	23	105,928	102,346	87	0	0	0	102,433	13,634	116,067	13,620	3,406	66,579	14,863	1,391	0	2,015	101,874
El Dorado, Trinity	27	83,320	111,446	663	21,527	0	0	133,636	23,981	157,617	20,039	3,981	148,585	0	0	0	0	172,605
Newton, St. Matthew's	42	112,785	129,935	9,494	5,155	0	0	144,584	18,062	162,646	19,752	675	142,765	14,530	0	0	1,687	179,409
Wellington, St. Jude's	0	0	22,139	5	0	0	0	22,144	660	22,804	3,037	2,151	12,915	0	0	0	660	18,763
Wichita, Good Shepherd	86	268,825	383,161	156	34,609	0	0	417,926	25,985	443,911	67,464	1,200	352,616	29,519	9,274	0	6,344	466,417
Wichita, St. Bartholomew's	13	37,652	40,196	3	248	0	0	40,447	3,163	43,610	5,364	700	35,258	0	0	600	2,863	44,785
Wichita, St. James'	134	534,156	654,658	83	0	0	0	654,741	110,598	765,339	101,820	0	556,315	83,601	0	0	15,256	756,992
Wichita, St. John's	44	160,308	196,476	58,219	10,089	20	0	264,804	238,994	503,798	17,742	1,140	272,342	27,238	1,333	0	3,190	322,985
Wichita, St. Stephen's	79	274,986	303,027	26	32,269	0	0	335,322	0	335,322	56,973	0	309,134	7,795	0	0	0	373,902
Winfield, Grace	30	87,944	80,779	30,250	718	0	0	111,747	24,744	136,491	14,176	1,500	100,811	4,043	0	600	0	121,130
Total	491	1,716,454	2,079,263	111,586	108,983	20	0	2,299,852	483,508	2,783,360	330,307	14,753	1,997,320	181,589	13,225	1,200	32,015	2,570,409