



# **The Episcopal Diocese of Kansas**

**Financial data**

**from the 2016 Parochial Report**

**Financial statistics from the 2016 Parochial Report**

**Summary of the diocese by convocation**

| FINANCIAL STATISTICS<br>DATA YEAR 2016 | 2016  | Pledges<br>Amount<br>Pledged | Plate<br>Pledge<br>Other Support | Investment<br>Income<br>Operations | Other<br>Operating<br>Income | Unrestricted<br>Bequests | Diocesan<br>Assistance | Total<br>Operating<br>Revenues | Non<br>Operating<br>Revenues | Total<br>Revenues | Diocesan<br>Apportion | Outreach<br>from<br>Operations | Operating<br>Expenses | Capital<br>Expenditure | Outreach | Transmit<br>Episcopal<br>Seminaries | Transmit<br>Gifts<br>Offerings | Total<br>Expenditures |
|--|-------|------------------------------|----------------------------------|------------------------------------|------------------------------|--------------------------|------------------------|--------------------------------|------------------------------|-------------------|-----------------------|--------------------------------|-----------------------|------------------------|----------|-------------------------------------|--------------------------------|-----------------------|
| <b>Northeast Convocation<br/>Total</b> | 1,065 | 3,004,327                    | 3,318,483                        | 189,263                            | 119,846                      | 13,255                   | 32,000                 | 3,672,847                      | 535,345                      | 4,208,192         | 544,198               | 29,791                         | 3,153,757             | 311,022                | 102,977  | 660                                 | 93,467                         | 4,235,872             |
| <b>Southeast Convocation<br/>Total</b> | 105   | 360,126                      | 544,909                          | 74,489                             | 33,306                       | 0                        | 0                      | 652,704                        | 52,668                       | 705,372           | 99,211                | 15,527                         | 463,409               | 19,672                 | 10,720   | 0                                   | 3,644                          | 612,183               |
| <b>Northwest Convocation<br/>Total</b> | 546   | 1,475,252                    | 1,583,721                        | 166,584                            | 54,602                       | 0                        | 0                      | 1,804,907                      | 1,372,458                    | 3,177,365         | 329,793               | 40,983                         | 1,533,061             | 380,301                | 40,207   | 550                                 | 174,988                        | 2,499,883             |
| <b>Southwest Convocation<br/>Total</b> | 523   | 1,575,221                    | 1,987,543                        | 196,868                            | 79,510                       | 10,605                   | 0                      | 2,274,526                      | 311,850                      | 2,586,376         | 376,666               | 10,951                         | 2,018,372             | 122,670                | 10,032   | 10,237                              | 29,855                         | 2,578,783             |
| <b>Grand Total</b>                     | 2,239 | 6,414,926                    | 7,434,656                        | 627,204                            | 287,264                      | 23,860                   | 32,000                 | 8,404,984                      | 2,272,321                    | 10,677,305        | 1,349,868             | 97,252                         | 7,168,599             | 833,665                | 163,936  | 11,447                              | 301,954                        | 9,926,721             |

**Financial statistics from the 2016 Parochial Report**

**Northeast Convocation**

| FINANCIAL STATISTICS<br>DATA YEAR 2016 | 2016  | Pledges           | Plate                   | Investment           | Other               | Unrestricted | Diocesan | Total                 | Non                   | Total     | Diocesan | Outreach           | Operating | Capital | Transmit | Transmit | Total  |                         |
|--|-------|-------------------|-------------------------|----------------------|---------------------|--------------|----------|-----------------------|-----------------------|-----------|----------|--------------------|-----------|---------|----------|----------|--------|-------------------------|
|  | Units | Amount<br>Pledged | Pledge<br>Other Support | Income<br>Operations | Operating<br>Income |              |          | Operating<br>Revenues | Operating<br>Revenues |           |          | from<br>Operations |           |         |          |          |        | Expenditure<br>Outreach |
| <b>Northeast Convocation</b>           |       |                   |                         |                      |                     |              |          |                       |                       |           |          |                    |           |         |          |          |        |                         |
| Atchison, Trinity                      | 28    | 58,465            | 56,848                  | 172,584              | 0                   | 1,050        | 0        | 230,482               | 0                     | 230,482   | 30,768   | 811                | 198,903   | 18,870  | 10,494   | 0        | 1,050  | 260,896                 |
| Edwardsville, St. Martin's             | 24    | 27,132            | 31,197                  | 0                    | 0                   | 0            | 0        | 31,197                | 35,799                | 66,996    | 3,744    | 0                  | 25,406    | 1,740   | 0        | 0        | 154    | 31,044                  |
| Kansas City, St. Paul's                | 40    | 99,706            | 96,762                  | 12,000               | 17,531              | 0            | 20,000   | 146,293               | 44,283                | 190,576   | 0        | 951                | 127,801   | 14,675  | 41,655   | 0        | 0      | 185,082                 |
| Lawrence, St. Margaret's               | 89    | 242,086           | 295,677                 | 0                    | 0                   | 0            | 0        | 295,677               | 18,056                | 313,733   | 43,092   | 9,394              | 299,115   | 5,000   | 0        | 0        | 3,662  | 360,263                 |
| Lawrence, Trinity                      | 149   | 355,513           | 417,197                 | 0                    | 12,458              | 0            | 0        | 429,655               | 14,140                | 443,795   | 56,078   | 2,499              | 393,074   | 60,192  | 0        | 660      | 0      | 512,503                 |
| Leavenworth, St. Paul's                | 57    | 189,178           | 226,997                 | 0                    | 0                   | 0            | 0        | 226,997               | 0                     | 226,997   | 13,168   | 0                  | 210,807   | 0       | 0        | 0        | 0      | 223,975                 |
| Mission, St. Michael's                 | 342   | 1,044,245         | 1,158,914               | 187                  | 37,304              | 11,810       | 0        | 1,208,215             | 135,752               | 1,343,967 | 232,704  | 0                  | 894,101   | 189,305 | 46,831   | 0        | 76,403 | 1,439,344               |
| Olathe, St. Aidan's                    | 40    | 117,670           | 132,097                 | 0                    | 26,030              | 0            | 0        | 158,127               | 14,989                | 173,116   | 26,256   | 3,997              | 127,687   | 0       | 3,997    | 0        | 3,416  | 165,353                 |
| Ottawa, Grace                          | 14    | 20,640            | 25,127                  | 25                   | 3,000               | 395          | 0        | 28,547                | 27,366                | 55,913    | 5,064    | 1,071              | 30,017    | 10,090  | 0        | 0        | 0      | 46,242                  |
| Overland Park, St. Francis'            | 11    | 26,650            | 43,957                  | 3,000                | 8,266               | 0            | 0        | 55,223                | 0                     | 55,223    | 7,164    | 0                  | 42,181    | 0       | 0        | 0        | 0      | 49,345                  |
| Overland Park, St. Thomas'             | 222   | 650,000           | 669,249                 | 0                    | 15,257              | 0            | 12,000   | 696,506               | 214,840               | 911,346   | 97,108   | 11,068             | 658,458   | 0       | 0        | 0        | 0      | 766,634                 |
| Shawnee, St. Luke's                    | 49    | 173,042           | 164,461                 | 1,467                | 0                   | 0            | 0        | 165,928               | 30,120                | 196,048   | 29,052   | 0                  | 146,207   | 11,150  | 0        | 0        | 8,782  | 195,191                 |
| <b>Total</b>                           | 1,065 | 3,004,327         | 3,318,483               | 189,263              | 119,846             | 13,255       | 32,000   | 3,672,847             | 535,345               | 4,208,192 | 544,198  | 29,791             | 3,153,757 | 311,022 | 102,977  | 660      | 93,467 | 4,235,872               |

**Financial statistics from the 2016 Parochial Report**

**Northwest Convocation**

| FINANCIAL STATISTICS<br>DATA YEAR 2016 | 2016         | Pledges<br>Amount | Plate<br>Pledge      | Investment<br>Income | Other<br>Operating<br>Income | Unrestricted<br>Bequests | Diocesan<br>Assistance | Total<br>Operating<br>Revenues | Non<br>Operating<br>Revenues | Total<br>Revenues | Diocesan<br>Apportion | Outreach<br>from<br>Operations | Operating<br>Expenses | Capital<br>Expenditure | Outreach        | Transmit<br>Episcopal<br>Seminaries | Transmit<br>Gifts<br>Offerings | Total<br>Expenditures |
|--|--------------|-------------------|----------------------|----------------------|------------------------------|--------------------------|------------------------|--------------------------------|------------------------------|-------------------|-----------------------|--------------------------------|-----------------------|------------------------|-----------------|-------------------------------------|--------------------------------|-----------------------|
|  | <u>Units</u> | <u>Pledged</u>    | <u>Other Support</u> | <u>Operations</u>    | <u>Income</u>                | <u>Bequests</u>          | <u>Assistance</u>      | <u>Revenues</u>                | <u>Revenues</u>              | <u>Revenues</u>   | <u>Apportion</u>      | <u>Operations</u>              | <u>Expenses</u>       | <u>Expenditure</u>     | <u>Outreach</u> | <u>Seminaries</u>                   | <u>Offerings</u>               | <u>Expenditures</u>   |
| <b>Northwest Convocation</b>           |              |                   |                      |                      |                              |                          |                        |                                |                              |                   |                       |                                |                       |                        |                 |                                     |                                |                       |
| Abilene, St. John's                    | 15           | 19,218            | 22,889               | 24,150               | 7,400                        | 0                        | 0                      | 54,439                         | 500                          | 54,939            | 7,926                 | 500                            | 42,845                | 3,364                  | 0               | 0                                   | 0                              | 54,635                |
| Blue Rapids, St. Mark's                | 11           | 7,760             | 12,604               | 0                    | 1,495                        | 0                        | 0                      | 14,099                         | 0                            | 14,099            | 1,046                 | 1,365                          | 14,060                | 3,225                  | 0               | 0                                   | 0                              | 19,696                |
| Clay Center, St. Paul's                | 18           | 49,500            | 60,723               | 0                    | 120                          | 0                        | 0                      | 60,843                         | 20,914                       | 81,757            | 10,728                | 978                            | 47,123                | 1,200                  | 12,458          | 0                                   | 160                            | 72,647                |
| Emporia, St. Andrew's                  | 40           | 105,770           | 127,042              | 0                    | 32,700                       | 0                        | 0                      | 159,742                        | 5,402                        | 165,144           | 25,824                | 2,485                          | 112,597               | 0                      | 0               | 0                                   | 2,309                          | 143,215               |
| Holton, St. Thomas'                    | 0            | 0                 | 2,997                | 2                    | 0                            | 0                        | 0                      | 2,999                          | 0                            | 2,999             | 156                   | 158                            | 437                   | 0                      | 0               | 0                                   | 0                              | 751                   |
| Junction City, Covenant                | 23           | 79,100            | 79,478               | 0                    | 1,699                        | 0                        | 0                      | 81,177                         | 5,224                        | 86,401            | 11,316                | 1,366                          | 63,254                | 1,741                  | 0               | 0                                   | 1,550                          | 79,227                |
| Manhattan, St. Paul's                  | 58           | 168,235           | 188,308              | 6,674                | 0                            | 0                        | 0                      | 194,982                        | 159,202                      | 354,184           | 35,700                | 0                              | 204,346               | 198,506                | 0               | 0                                   | 0                              | 438,552               |
| Marysville, St. Paul's                 | 8            | 18,650            | 17,204               | 0                    | 0                            | 0                        | 0                      | 17,204                         | 11,058                       | 28,262            | 1,644                 | 250                            | 13,253                | 11,058                 | 1,251           | 550                                 | 30                             | 28,036                |
| Topeka, Grace                          | 226          | 646,615           | 676,908              | 135,758              | 4,480                        | 0                        | 0                      | 817,146                        | 1,008,929                    | 1,826,075         | 157,152               | 27,100                         | 657,587               | 128,679                | 0               | 0                                   | 170,209                        | 1,140,727             |
| Topeka, St. David's                    | 129          | 324,684           | 325,761              | 0                    | 6,136                        | 0                        | 0                      | 331,897                        | 123,935                      | 455,832           | 70,164                | 5,664                          | 321,124               | 0                      | 25,381          | 0                                   | 0                              | 422,333               |
| Wamego, St. Luke's                     | 18           | 55,720            | 69,807               | 0                    | 572                          | 0                        | 0                      | 70,379                         | 37,294                       | 107,673           | 8,137                 | 1,117                          | 56,435                | 32,528                 | 1,117           | 0                                   | 730                            | 100,064               |
| <b>Total</b>                           | 546          | 1,475,252         | 1,583,721            | 166,584              | 54,602                       | 0                        | 0                      | 1,804,907                      | 1,372,458                    | 3,177,365         | 329,793               | 40,983                         | 1,533,061             | 380,301                | 40,207          | 550                                 | 174,988                        | 2,499,883             |

**Financial statistics from the 2016 Parochial Report**

**Southeast Convocation**

| FINANCIAL STATISTICS<br>DATA YEAR 2016 | 2016         | Pledges<br>Amount | Plate<br>Pledge      | Investment<br>Income | Other<br>Operating<br>Income | Unrestricted<br>Bequests | Diocesan<br>Assistance | Total<br>Operating<br>Revenues | Non<br>Operating<br>Revenues | Total<br>Revenues | Diocesan<br>Apportion | Outreach<br>from<br>Operations | Operating<br>Expenses | Capital<br>Expenditure | Outreach | Transmit<br>Episcopal<br>Seminaries | Transmit<br>Gifts<br>Offerings | Total<br>Expenditures |
|--|--------------|-------------------|----------------------|----------------------|------------------------------|--------------------------|------------------------|--------------------------------|------------------------------|-------------------|-----------------------|--------------------------------|-----------------------|------------------------|----------|-------------------------------------|--------------------------------|-----------------------|
|  | <u>Units</u> | <u>Pledged</u>    | <u>Other Support</u> | <u>Operations</u>    | <u>Income</u>                |                          |                        |                                |                              |                   |                       |                                |                       |                        |          |                                     |                                |                       |
| <b>Southeast Convocation</b>           |              |                   |                      |                      |                              |                          |                        |                                |                              |                   |                       |                                |                       |                        |          |                                     |                                |                       |
| Chanute, Grace                         | 21           | 62,280            | 68,184               | 4,869                | 13,101                       | 0                        | 0                      | 86,154                         | 0                            | 86,154            | 15,300                | 1,850                          | 0                     | 4,400                  | 1,000    | 0                                   | 0                              | 22,550                |
| Coffeyville, St. Paul's                | 13           | 62,500            | 58,272               | 0                    | 3,077                        | 0                        | 0                      | 61,349                         | 7,029                        | 68,378            | 10,356                | 0                              | 53,349                | 0                      | 6,463    | 0                                   | 135                            | 70,303                |
| Galena, St. Mary's                     | 0            | 0                 | 32,218               | 0                    | 0                            | 0                        | 0                      | 32,218                         | 819                          | 33,037            | 3,288                 | 1,476                          | 12,361                | 10,640                 | 0        | 0                                   | 819                            | 28,584                |
| Independence, Epiphany                 | 15           | 29,820            | 54,614               | 3,424                | 15,951                       | 0                        | 0                      | 73,989                         | 18,559                       | 92,548            | 9,564                 | 6,253                          | 65,006                | 0                      | 0        | 0                                   | 2,267                          | 83,090                |
| Iola, St. Timothy's                    | 0            | 0                 | 45,597               | 0                    | 0                            | 0                        | 0                      | 45,597                         | 5,500                        | 51,097            | 3,899                 | 0                              | 38,855                | 4,632                  | 0        | 0                                   | 0                              | 47,386                |
| Neodesha, Ascension                    | 0            | 0                 | 21,957               | 0                    | 0                            | 0                        | 0                      | 21,957                         | 1,511                        | 23,468            | 2,868                 | 0                              | 18,830                | 0                      | 3,257    | 0                                   | 81                             | 25,036                |
| Parsons, St. John's                    | 17           | 52,900            | 59,296               | 6,845                | 0                            | 0                        | 0                      | 66,141                         | 1,200                        | 67,341            | 5,862                 | 3,500                          | 55,815                | 0                      | 0        | 0                                   | 0                              | 65,177                |
| Pittsburg, St. Peter                   | 20           | 78,750            | 105,761              | 3,351                | 0                            | 0                        | 0                      | 109,112                        | 370                          | 109,482           | 16,958                | 0                              | 73,588                | 0                      | 0        | 0                                   | 342                            | 90,888                |
| Sedan, Epiphany                        | 19           | 73,876            | 87,144               | 56,000               | 1,177                        | 0                        | 0                      | 144,321                        | 17,527                       | 161,848           | 29,760                | 2,148                          | 136,621               | 0                      | 0        | 0                                   | 0                              | 168,529               |
| Yates Center, Calvary                  | 0            | 0                 | 11,866               | 0                    | 0                            | 0                        | 0                      | 11,866                         | 153                          | 12,019            | 1,356                 | 300                            | 8,984                 | 0                      | 0        | 0                                   | 0                              | 10,640                |
| <b>Total</b>                           | 105          | 360,126           | 544,909              | 74,489               | 33,306                       | 0                        | 0                      | 652,704                        | 52,668                       | 705,372           | 99,211                | 15,527                         | 463,409               | 19,672                 | 10,720   | 0                                   | 3,644                          | 612,183               |

**Financial statistics from the 2016 Parochial Report**

**Southwest Convocation**

| FINANCIAL STATISTICS<br>DATA YEAR 2016 | 2016<br>Units | Pledges<br>Amount<br>Pledged | Plate<br>Pledge<br>Other Support | Investment<br>Income<br>Operations | Other<br>Operating<br>Income | Unrestricted<br>Bequests | Diocesan<br>Assistance | Total<br>Operating<br>Revenues | Non<br>Operating<br>Revenues | Total<br>Revenues | Diocesan<br>Apportion | Outreach<br>from<br>Operations | Operating<br>Expenses | Capital<br>Expenditure | Outreach      | Transmit<br>Episcopal<br>Seminaries | Transmit<br>Gifts<br>Offerings | Total<br>Expenditures |
|--|---------------|------------------------------|----------------------------------|------------------------------------|------------------------------|--------------------------|------------------------|--------------------------------|------------------------------|-------------------|-----------------------|--------------------------------|-----------------------|------------------------|---------------|-------------------------------------|--------------------------------|-----------------------|
| <b>Southwest Convocation</b>           |               |                              |                                  |                                    |                              |                          |                        |                                |                              |                   |                       |                                |                       |                        |               |                                     |                                |                       |
| Arkansas City, Trinity                 | 17            | 53,807                       | 51,844                           | 12,600                             | 5,558                        | 0                        | 0                      | 70,002                         | 9,814                        | 79,816            | 9,809                 | 0                              | 65,226                | 0                      | 0             | 0                                   | 0                              | 75,035                |
| Derby, St. Andrew                      | 29            | 114,710                      | 127,056                          | 87                                 | 883                          | 0                        | 0                      | 128,026                        | 24,787                       | 152,813           | 14,148                | 3,552                          | 117,303               | 16,360                 | 1,288         | 0                                   | 1,824                          | 154,475               |
| El Dorado, Trinity                     | 24            | 111,975                      | 150,067                          | 10,000                             | 0                            | 0                        | 0                      | 160,067                        | 21,818                       | 181,885           | 24,828                | 328                            | 173,772               | 14,686                 | 453           | 9,288                               | 1,365                          | 224,720               |
| Newton, St. Matthew's                  | 42            | 112,280                      | 140,567                          | 9,554                              | 4,820                        | 0                        | 0                      | 154,941                        | 3,461                        | 158,402           | 20,532                | 0                              | 133,235               | 0                      | 0             | 0                                   | 1,691                          | 155,458               |
| Wellington, St. Jude's                 | 0             | 0                            | 20,063                           | 5                                  | 270                          | 0                        | 0                      | 20,338                         | 1,315                        | 21,653            | 2,172                 | 1,567                          | 9,920                 | 0                      | 0             | 0                                   | 1,315                          | 14,974                |
| Wichita, Good Shepherd                 | 103           | 292,256                      | 355,949                          | 0                                  | 15,479                       | 0                        | 0                      | 371,428                        | 79,037                       | 450,465           | 65,004                | 1,200                          | 334,007               | 29,443                 | 5,515         | 0                                   | 409                            | 435,578               |
| Wichita, St. Bartholomew's             | 18            | 41,772                       | 42,158                           | 3                                  | 115                          | 491                      | 0                      | 42,767                         | 6,175                        | 48,942            | 6,072                 | 700                            | 36,715                | 0                      | 0             | 600                                 | 2,771                          | 46,858                |
| Wichita, St. James'                    | 144           | 412,958                      | 486,858                          | 43                                 | 15,000                       | 0                        | 0                      | 501,901                        | 40,799                       | 542,700           | 96,034                | 0                              | 443,939               | 30,025                 | 0             | 0                                   | 19,655                         | 589,653               |
| Wichita, St. John's                    | 39            | 69,465                       | 204,387                          | 149,267                            | 31,247                       | 10,114                   | 0                      | 395,015                        | 84,644                       | 479,659           | 66,918                | 0                              | 328,097               | 30                     | 2,776         | 0                                   | 825                            | 398,646               |
| Wichita, St. Stephen's                 | 79            | 285,718                      | 313,158                          | 19                                 | 6,138                        | 0                        | 0                      | 319,315                        | 37,000                       | 356,315           | 56,973                | 0                              | 282,684               | 28,868                 | 0             | 0                                   | 0                              | 368,525               |
| Winfield, Grace                        | 28            | 80,280                       | 95,436                           | 15,290                             | 0                            | 0                        | 0                      | 110,726                        | 3,000                        | 113,726           | 14,176                | 3,604                          | 93,474                | 3,258                  | 0             | 349                                 | 0                              | 114,861               |
| <b>Total</b>                           | <b>523</b>    | <b>1,575,221</b>             | <b>1,987,543</b>                 | <b>196,868</b>                     | <b>79,510</b>                | <b>10,605</b>            | <b>0</b>               | <b>2,274,526</b>               | <b>311,850</b>               | <b>2,586,376</b>  | <b>376,666</b>        | <b>10,951</b>                  | <b>2,018,372</b>      | <b>122,670</b>         | <b>10,032</b> | <b>10,237</b>                       | <b>29,855</b>                  | <b>2,578,783</b>      |