

Information for Clergy and Delegates

The 150th Annual Convention
of the Episcopal Diocese of Kansas

October 23-24, 2009
Topeka, Kansas

Table of Contents

Schedules and agendas

Schedule of convocation meetings	2
Proposed agenda for diocesan convention	3

Nominees for Council of Trustees

Clergy nominees (elect 1)	4
Lay nominees (elect 1)	5

Nominees for Ecclesiastical Trial Court

Clergy nominees (elect 4)	6
Lay nominees (elect 3)	7

Changes to the Constitution and Canons of the Diocese

Proposed amendment to the Constitution	8
--	---

Proposed 2010 Mission Plan

Narrative	9-13
Summary of the mission plan	14
Line-item of income and expenses	15-21
Apportionment schedule	22

Consent Calendar Items

Bishop's appointments and nominations	23-24
Convention committees	25-26
Courtesy resolutions	27-28

Other Items

Proposed rules of debate for convention	29
Form for proposing amendments	30

Note: No debatable resolutions were presented to the committee and thus do not appear in this book.

Schedule of Convocation Meetings

Southeast Convocation

Saturday, Sept. 12, 10 a.m., St. John's Church, 1801 Corning, Parsons

Southwest Convocation

Saturday, Sept. 12, 2 p.m., Trinity Church, 400 W. Ash, El Dorado

Northeast Convocation

Saturday, Sept. 19, 9 a.m., St. Margaret's Church, 5700 West 6th St., Lawrence

Northwest Convocation

Saturday, Sept. 19, 1 p.m., Grace Cathedral, 701 SW 8th Ave., Topeka

All delegates are urged to attend the meeting in their Convocation. Bishop Wolfe, members of the diocesan staff and members of the Council of Trustees will be present to provide information and answer questions.

**Please bring this convention book with you
to your Convocation Meeting and to Diocesan Convention.**

Proposed Agenda for Diocesan Convention

All events, unless otherwise noted, will take place at the Maner Conference Center at the Kansas Expocentre, 17th and Topeka Blvd., Topeka.

Thursday, October 22, 2009

- 4 – 7:30 p.m. Early convention registration, Capitol Plaza Hotel
7 – 9 p.m. Fundraiser for Campus Ministry/Church Planting, St. David's, 17th and Gage
9 p.m. Compline, St. David's, 17th and Gage

Friday, October 23, 2009

- 7 – 9 a.m. Convention registration, Ballroom Foyer
Continental breakfast
8:30 a.m. Convention convenes, Sunflower Ballroom
Morning Prayer
8:45 a.m. Bishop Dean Wolfe's welcome and introduction
of Presiding Bishop Katharine Jefferts Schori
9 – 10 a.m. Presiding Bishop's Address
10 – 10:15 a.m. Break
10:15 – 11 a.m. Bishop Wolfe's Address
11 – 11:15 a.m. Break
11:15 a.m. – noon Opening Business Session
Noon – 12:10 p.m. Noonday Prayers
12:10 – 1 p.m. Box Lunch, in the Ballroom
1 – 3 p.m. Business Session continues
3 – 3:30 p.m. Presentation of Awards and Commissioning Service
3:30 – 4:30 p.m. Presentations by the Youth, Pioneer Room
6 – 7 p.m. Social Hour, Shawnee Room
7 – 9 p.m. Convention Banquet, Sunflower Ballroom
followed by questions for the Presiding Bishop from laity
9:15 p.m. Taizé Service, Pioneer Room

Saturday, October 24, 2009

- 7:30 – 9:00 a.m. Breakfast, Sunflower Ballroom
9 – 10:15 a.m. Questions for the Presiding Bishop from clergy, Great Hall, Grace Cathedral
10:15 – 10:45 a.m. Clergy Vesting, Great Hall, Grace Cathedral
10:45 a.m. Convention Eucharist, Grace Cathedral
Presiding Bishop Katharine Jefferts Schori, celebrant and preacher
12:30 p.m. Hors d'oeuvre Reception, Great Hall

Nominees for election

Council of Trustees, At-large • Clergy nominees (vote for 1)



The Rev. Gar Demo

Rector, St. Thomas the Apostle, Overland Park

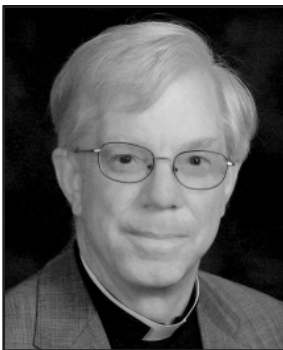
Member, Congregational Development Committee and chaplain to the board of Episcopal Community Services, Kansas City. Former member of the Board of Trustees, Diocese of Kansas, and Executive Council, Diocese of Arkansas. Previously served as Kansas diocesan youth officer, assistant rector at St. Michael's, Mission, and vicar, St. Peter's, Conway, Ark. Member of the board, Highlawn Montessori School, Prairie Village.



The Rev. Juli Sifers

Rector, St. Aidan's, Olathe

Currently serving an unexpired term on the Council of Trustees. Member of the Liturgy, Arts and Music Committee and the Board of Director of Episcopal Community Services, Kansas City. Benedictine Oblate at Conception Abbey. Served in the Diocese of West Missouri from 1996-2005; was Standing Committee president, member of the Diocesan Council, dean of the Metro Deanery, member of the Church Growth and Development Committee, and the Liturgy and Music Committee. Member of the Cursillo Secretariat. Community of Hope facilitator.



The Rev. Tom Wilson

Rector, St. Andrew's, Derby

Past president of the Southwest Convocation, and a former lay member of the Standing Committee. Bishop's representative to the Mid-America Episcopal Cursillo Secretariat. Member of the Board of Directors of Episcopal Social Services, Wichita. EFM mentor. Previously served St. Christopher's, Wichita; St. John's, Wichita; Grace, Chanute; St. Timothy's, Iola; Calvary, Yates Center; and St. John's, Parsons. Formerly was a practicing attorney.

Nominees for election

Council of Trustees, At-large • Lay nominees (*vote for 1*)



Joseph A. Mitchell

Member, Church of the Covenant, Junction City

Current member of the Ecclesiastical Trial Court and the Outreach and Ministry Committee. Former diocesan delegate. Past senior and junior warden. Serves as Outreach and Ministry contact. Lector and Eucharistic minister. Active in Cursillo, previously involved as Stephen Minister and in youth ministry and ALPHA. Board member of Junction City/Geary County Habitat for Humanity. Active in the Disabled American Veterans. Is a contract specialist with the Directorate of Contracting at Fort Riley and is co-owner and manager of Rimrock Boarding Stables and Storage Facilities.



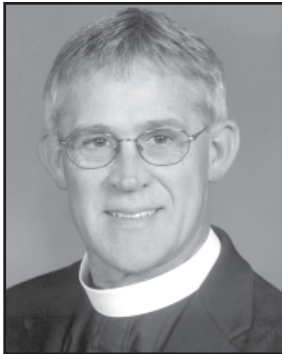
Bob Skaggs

Member, St. Michael and All Angels, Mission

Chair of the diocesan Finance Committee, deputy to General Convention and current member of the Ecclesiastical Trial Court. President-elect of the Northeast Convocation. Previously served on Council of Trustees. Former member of the diocesan Task Force for Campus Ministry, Campus Ministry Search Committee and Task Force for Funding the Ministry of the Diocese. Former vestry member and senior warden at St. Francis, Overland Park. Currently a vestry member at St. Michael's, Mission, and Council of Trustees liaison to the vestry of St. Margaret's, Lawrence. Retired Marine Corps officer.

Nominees for election

Ecclesiastical Trial Court • Clergy nominees (vote for 4)



The Very Rev. Steve Lipscomb

Dean, Grace Cathedral, Topeka

Current member of the Ecclesiastical Trial Court. Former member of the Council of Trustees, member and chaplain for the Task Force for Funding the Mission of the Diocese, chair of the Congregational Development Commission. Chair of the Transition Committee at the time of Bishop Wolfe's election in 2003.



Deacon Robert Hirst

Deacon, Good Shepherd, Wichita

Has been a deacon for 10 years and has served in two parishes (St. Stephen's and Good Shepherd, Wichita). Currently is employed by the Kansas Department of Social and Rehabilitation Services as a unit manager of workers providing cash, food assistance, child care, and medical assistance. Was director of the Teen Intervention Program at Episcopal Social Services for two years, and involved with KSM as Innkeeper for seven years. Was a certified internal auditor with the Coleman Company for eight years.



Deacon Allen Ohlstein

Deacon, St. Paul's, Leavenworth

Current member of the Ecclesiastical Trial Court. Former lay reader, Eucharistic Minister and Visitor, vestry member, junior warden and chair of community outreach. Currently serves as a Jubilee site visitor for the Episcopal Church. Retired officer with the United States Army.



The Rev. Steven Mues

Rector, St. Stephen's, Wichita

Current member of the Ecclesiastical Trial Court. Member of the board of Episcopal Social Services in Wichita. Former president and CEO of St. Jude's Ranch for Children in Boulder, Nev., a residential care facility for abandoned and abused children. Also was rector of St. Luke's, Rochester, Minn. for 14 years.

Nominees for election

Ecclesiastical Trial Court • Lay nominees (vote for 3)



Linda Brown, Ph.D.

Member, St. Paul's, Leavenworth

Member of the Council of Trustees and the Ecclesiastical Trial Court. Former member of the vestry and chair of the parish Leadership Development Committee. Eucharistic minister and Eucharistic visitor. Former special education teacher and member of the faculty at Purdue University and the University of Texas, Austin. Has a Ph.D. from Kansas State University and a theology degree from St. Paul's School of Theology in Kansas City, Mo. Currently is chaplain and bereavement coordinator at Saint Luke's Health System Hospice in Kansas City, Mo.



Joseph A. Mitchell

Member, Church of the Covenant, Junction City

Current member of the Ecclesiastical Trial Court and the Outreach and Ministry Committee. Former diocesan delegate. Past senior and junior warden. Serves as Outreach and Ministry contact. Lector and Eucharistic minister. Active in Cursillo, previously involved as Stephen Minister and in youth ministry and ALPHA. Board member of Junction City/Geary County Habitat for Humanity. Active in the Disabled American Veterans. Is a contract specialist with the Directorate of Contracting at Fort Riley and is co-owner and manager of Rimrock Boarding Stables and Storage Facilities.



Bob Skaggs

Member, St. Michael's, Mission

Chair of the diocesan Finance Committee, deputy to General Convention and current member of the Ecclesiastical Trial Court. President-elect of the Northeast Convocation. Previously served on Council of Trustees. Former member of the diocesan Task Force for Campus Ministry, Campus Ministry Search Committee and Task Force for Funding the Ministry of the Diocese. Former vestry member and senior warden at St. Francis, Overland Park. Currently a vestry member at St. Michael's, Mission, and Council of Trustees liaison to the vestry of St. Margaret's, Lawrence. Retired Marine Corps officer.

Amendment to the Constitution of the Diocese

Note: New language is shown in *italics*. Language to be removed is shown in ~~strikethrough~~.

This constitutional amendment is presented for adoption on second reading. It was passed by the 149th Convention in October 2008. It becomes effective if passed by a vote by orders at this Convention.

Proposed amendment number 1, Constitution

Proposed by the Special Task Force on Constitution and Canons

ARTICLE VI

Deputies to the General Convention and to the Provincial Synod

Sec. 1. At the annual meeting of the Diocesan Convention next preceding the deadline for certification of deputies to each General Convention, the Convention shall elect by a majority vote four clergy and four lay persons as deputies and a like number of provisional deputies to represent the Diocese in the General Convention. Clerical deputies shall be members of this Convention. Lay deputies shall be adult communicants in good standing within the Diocese. Provisional deputies shall serve as necessary according to the order of their election. The Ecclesiastical Authority may at any time appoint additional provisional deputies to represent the Diocese in the General Convention in the event neither the elected deputies nor the elected provisional deputies are able to attend.

~~**Sec. 2.** At the annual meeting of the Diocesan Convention next preceding each Provincial Synod, Deputies shall be elected to represent the Diocese at meetings of the Provincial Synod. The number of clergy and the number of lay deputies shall correspond to the number authorized by the Synod. Clerical deputies shall be members of this Convention. Lay deputies shall be adult communicants in good standing within the Diocese. *The deputies and provisional deputies elected to represent the Diocese in the General Convention shall serve as deputies and provisional deputies to the Provincial Synod until the election of their successors.* The Ecclesiastical Authority may at any time appoint additional provisional deputies to represent the Diocese in the Synod in the event neither the elected deputies nor the elected provisional deputies are able to attend.~~

Sec. 3. *Deputies shall be elected as required by General Canon. Upon the election of an appropriate number of deputies, all nominees not elected shall be listed on a single ballot for the purpose of selecting provisional deputies who may be elected by plurality vote.*

RATIONALE: This specifies that those people elected as deputies and alternates to General Convention also will serve as Delegates to Province 7 Synod, to provide continuity of representation. It also provides that alternate deputies will be elected by plurality rather than majority, reducing the number of ballots required for election while still fulfilling the canonical requirement for the manner of election of deputies.

Proposed 2010 mission plan, narrative

The Episcopal Diocese of Kansas Proposed 2010 Mission Plan

Source of Resources

The proposed 2010 mission plan for the Diocese of Kansas is funded primarily through apportionment. Apportionment accounts for 75 percent of the resources to fund the 2010 mission plan. The remainder of the funding is provided by investment earnings and fees. The proposed apportionment for 2010 of \$1,357,596 compares to previous years as follows:

2009	\$1,365,000
2008	\$1,329,562
2007	\$1,282,375
2006	\$1,194,484
2005	\$1,299,543
2004	\$1,299,205
2003	\$1,400,698
2002	\$1,307,276
2001	\$1,283,207
2000	\$1,306,787

The proposed effective apportionment rate for 2009 is 17.5 percent. From 1999 through 2009, the effective apportionment rate has ranged from a high of 19.55 percent in 2000 to a low of 16.47 percent in 2003.

Uses of Resources

Areas of emphasis reflected in the 2010 mission plan are church planting, congregational development, youth ministry and campus ministry. In addition, we will continue our wider outreach by fully funding the Episcopal Church asking and the Millennium Development Goals.

The 2010 mission plan continues to make use of the endowment to help fund the mission plan. For 2010, 12.3 percent of the mission plan will be funded by the endowment line item. However, with the substantial drop in the stock market, the Council of Trustees in late 2008 authorized the diocese to make use of a line of credit instead of selling off market assets at their low point. The Finance Committee and the Council of Trustees will keep a close watch on market conditions and decide when to use the line of credit and when to sell market assets to fund the 2010 mission plan.

Proposed 2010 mission plan, narrative

As the budgets for the prior years show, the 2010 mission plan is \$130,098 less than 2009. Adjusted for inflation, the 1999 budget would be \$1,704,969 in 2008 dollars. In inflation-adjusted dollars, the 2010 mission plan is less than 1 percent more than the 1999 budget.

2009	\$1,928,963
2008	\$1,797,338
2007	\$1,632,355
2006	\$1,402,178
2005	\$1,364,443
2003	\$1,360,205
2002	\$1,458,575
2001	\$1,379,835
2000	\$1,373,207
2000	\$1,386,788
1999	\$1,331,352

Adult Formation

For 2010 there will be continued emphasis on Education for Ministry (EFM) training and mentoring. The Diocese of Kansas has been deeply involved in EFM and has as many or more graduates than many dioceses of comparable size or larger. In 2009 the diocese conducted two EFM mentor training sessions.

Adult Formation also sponsors lay ministry training, spiritual development training, Via Media and Cursillo.

Bethany Place

The diocese provides the 14-bed Bethany Place Conference center in Topeka for the use, at nominal cost, to the Kansas School for Ministry, parish organizations, agencies and select community organizations screened by the diocesan office. Items associated with Bethany Place are the utilities, supplies, maintenance and up-keep of the grounds.

Church Planter

In 2008, the Rev. Philip Hubbard was called to be the church planter in Johnson County. This new section of the mission plan includes money for the church planter's travel, office and continuing education.

Campus Ministries

Campus ministries is a high priority of our diocese. The Rev. Susan Terry and the Rev. Craig Loya are working to establish an Episcopal presence on the colleges throughout the diocese. Two interns are serving the diocese and assisting the Campus Missioners in their work. Efforts will continue to build the partnership between the parishes and campus ministry.

Proposed 2010 mission plan, narrative

Clergy Support

Clergy Support encompasses important functions of the clergy of the diocese. The functions under Clergy Support include:

- Gathering of Presbyters
- Deacons Retreat
- Archdeacons
- Convocation Deans
- Chrism Mass

Commission on Ministry

The Commission on Ministry (COM) is required by Title III of the Constitutions and Canons of the Episcopal Church. The Commission on Ministry is charged with finding those persons who can best fill the ministerial needs of the diocese; thus a vocational discernment process and program has been established. COM works in the discernment process not only with candidates but also with the parishes as they go through the discernment process. As part of COM, the Examining Chaplains are responsible for reviewing the General Ordination Examinations of the seminarians.

Communications

This area includes the cost of printing and mailing *The Harvest*, the diocesan newspaper, six times a year. This office is also responsible for the diocesan website and the bi-weekly electronic newsletter *DioLog*. The director also oversees printed communications for the bishop's office and is available to consult with parishes on communication issues including website development, printed publications and advertising.

Community Life

Celebrating our life together is the focus of the Community Life committee. This committee plans the Diocesan Convention as well other diocesanwide events. The escrow for the General Convention and Lambeth Conference fall under this committee

Congregational Development

The Congregational Development committee will shift its emphasis in 2010. Plans are to sponsor a diocesanwide event, like the Magnetic Church seminar, that will focus on congregational growth. Congregational Development will continue working with individual parishes in the diocese to assist them in growth and development.

Council of Trustees

This part of the 2010 mission plan provides for the monthly Council of Trustee meetings, the Trustees' annual retreat and other Council expenses.

Proposed 2010 mission plan, narrative

Kansas School for Ministry

A revamped Kansas School for Ministry (KSM) started up in late 2008. The Rev. Andrew Grosso is the director of KSM. A new curriculum has been developed, and new resources will be needed. This section of the mission plan provides resources necessary as KSM continues to evolve to meet the needs of the diocese.

Liturgy, Arts and Music

The mission of the Liturgy, Arts and Music Commission is to support the congregations in the diocese, that we may better celebrate our life in Christ through worship. The commission continues to work with the bishop on ordination liturgies for priests and deacons, assists in planning the Chrism Mass, plans and coordinates worship for the Diocesan Convention and consults with parishes in the diocese on liturgical matters.

Mission Management

The salaries and benefits of all clergy and lay employees of the diocese have been grouped in this section. The operations and facilities expenses of the diocesan office are included in this area. Among major items in this area are retiree health insurance, utilities, maintenance, property and liability insurance, and the annual audit.

Office of the Bishop

Our bishop provides the vision, leadership and guidance for the diocese. This area of the 2010 mission plan provides for the support of the bishop in his work both in the Diocese of Kansas and in the wider church. Funding allows for the bishop to work together with the other bishops of the Episcopal Church through the House of Bishops and on other special committees on which Bishop Wolfe serves.

Office of the Canon to the Ordinary

The Canon to the Ordinary is the chief administrative officer for the diocese. The Canon is the deployment officer for the Diocese of Kansas, assisting parishes in the clergy search process. The Canon to the Ordinary also works with Congregational Development and the Commission on Ministry.

Outreach and Ministry

The Diocese of Kansas continues to be a strong supporter of the wider church. Our diocese has participated at the full asking despite past difficulties. Once again, the 2010 mission plan provides for the full 21 percent asking to support the work of the Episcopal Church. Full participation by the diocese in the Millennium Development Goals is included in the mission plan. Areas supported by Outreach and Ministry are:

- Episcopal Church Apportionment
- Province VII Apportionment
- Episcopal Community Services in Kansas City
- Episcopal Social Services in Wichita
- Bishop Seabury Academy in Lawrence
- Anti-Racism/Disability Awareness Training
- Millennium Development Goals

Proposed 2010 mission plan, narrative

Seminarian Support

As part of investing in our future, the Diocese of Kansas provides assistance for future priests of the Episcopal Church. Twice a year the diocese provides grants to the seminarians from our diocese.

Our diocese also partners with specific parishes to provide internship experience for clergy in the diocese. This partnership allows the new clergy to gain valuable parish experience, and the parishes benefit from their ministry.

Stewardship and Development

Stewardship and Development assists parishes in planning and carrying out stewardship programs. A turn-key stewardship program is developed for use in the parishes of the diocese. Support for parish development efforts is also available. Planning for a possible diocesan capital campaign is underway.

Youth Ministries

The Diocese of Kansas has as one of its mission priorities the development of the youth program. The work performed in youth ministries helps lay the foundation for future priests and lay leaders in the Episcopal Church. These are some of the successful youth events planned for 2010:

- Miqra
- Happenings
- MissionPalooza
- New Beginnings
- Summer Camp
- Fall Festival

Participation in youth events continued to be at high levels.

Young Adults Ministries

The Young Adults Ministry was split off from the Young Adults and Higher Education Ministries so that more emphasis could be directed to this area. Efforts will be made in 2010 to make this an effective ministry in our diocese.

Proposed 2010 Mission Plan, summary

Income	2008 Proposed	2008 Actual	2009 Proposed	2010 Proposed	\$ Change
Apportionment	1,329,562	1,247,682	1,365,000	1,357,596	(7,404)
Gift - Campus Ministry	75,000	35,000	75,000	75,000	0
Church Planter (Settlement)	60,000	60,000	60,000	60,000	0
Investment Income	252,786	252,786	343,963	221,269	(122,694)
Fees - Youth & other	79,990	<u>131,348</u>	<u>85,000</u>	<u>85,000</u>	<u>0</u>
Total Income	1,797,338	1,726,816	1,928,963	1,798,865	(130,098)
Expenses	2008 Proposed	2008 Actual	2009 Proposed	2010 Proposed	\$ Change
Adult Formation	11,900	7,812	11,500	11,500	0
Bethany Place	24,700	23,735	23,850	21,450	(2,400)
Campus Ministries	105,700	107,460	110,450	92,025	(18,425)
Church Planter	0	2,605	8,250	7,175	(1,075)
Clergy Support	14,350	22,741	13,350	11,650	(1,700)
Commission on Ministry	7,600	10,445	7,100	6,200	(900)
Communications	25,100	19,358	24,700	20,695	(4,005)
Community Life	21,600	54,916	22,300	20,600	(1,700)
Congregational Development	4,040	1,773	2,700	9,100	6,400
Council of Trustees	7,300	4,681	6,000	5,400	(600)
Kansas School for Ministry	10,000	2,840	12,000	11,000	(1,000)
Liturgy, Arts & Music	3,100	1,218	3,000	2,000	(1,000)
Mission Management	1,095,669	1,000,024	1,120,777	1,052,689	(68,088)
Office of the Bishop	38,200	38,287	37,850	34,850	(3,000)
Office, Canon to the Ordinary	23,300	22,819	25,350	20,800	(4,550)
Outreach & Ministry	217,684	218,761	284,416	277,031	(7,385)
Seminarian Support	72,000	59,828	106,800	92,000	(14,800)
Stewardship & Development	18,545	17,149	22,870	15,800	(7,070)
Youth Ministries	93,950	142,420	98,450	86,500	(11,950)
Young Adult Ministries	<u>2,600</u>	<u>0</u>	<u>2,500</u>	<u>400</u>	<u>(2,100)</u>
Total Expenses	1,797,338	1,758,871	1,928,963	1,798,865	(130,098)
Net Income (Loss)	0	(32,055)	0	0	0

Proposed 2010 Mission Plan, line item

	2008 Proposal	2008 Actual	2009 Proposal	2010 Proposal	\$ Change	% Change
Income						
Apportionment	1,329,562	1,247,682	1,365,000	1,357,596	(7,404)	-0.54%
Gift - Campus Ministry	75,000	35,000	75,000	75,000	0	0.00%
Church Planter (Settlement)	60,000	60,000	60,000	60,000	0	0.00%
Investment Income	252,786	252,786	343,963	221,269	(122,694)	-35.67%
Fees - Youth & other	<u>79,990</u>	<u>131,348</u>	<u>85,000</u>	<u>85,000</u>	<u>0</u>	<u>0.00%</u>
Total Income	1,797,338	1,726,816	1,928,963	1,798,865	(130,098)	-6.74%
Adult Formation						
Commission Expenses	200	865	150	150	0	0.00%
Travel	1,500	0	1,600	1,600	0	0.00%
Education For Ministry (EFM)	7,200	5,120	6,650	6,650	0	0.00%
Lay Ministry Training	500	1,327	500	500	0	0.00%
Cursillo	500	500	500	500	0	0.00%
Via Media	500	0	600	600	0	0.00%
Spiritual Development-Training	<u>1,500</u>	<u>0</u>	<u>1,500</u>	<u>1,500</u>	<u>0</u>	<u>0.00%</u>
Total Adult Formation	11,900	7,812	11,500	11,500	0	0.00%
Bethany Place						
Supplies	1,250	1,510	1,250	850	-400	-32.00%
Contract Labor	850	0	0	0	0	0.00%
Utilities	5,600	4,859	5,600	5,600	0	0.00%
Building Services Contracts	5,000	2,829	5,000	4,000	-1,000	-20.00%
Maintenance	<u>12,000</u>	<u>14,537</u>	<u>12,000</u>	<u>11,000</u>	<u>-1,000</u>	<u>-8.33%</u>
Total Bethany Place	24,700	23,735	23,850	21,450	-2,400	-10.06%
Campus Ministries						
Auto Expense	11,450	13,556	11,450	13,175	1,725	15.07%
Auto Escrow	13,000	13,000	13,000	7,200	-5,800	-44.62%
Lodging	1,000	1,014	1,000	1,000	0	0.00%
Maintenance - Kansas University	17,500	19,571	18,000	16,650	-1,350	-7.50%
Maintenance - Kansas State University	15,500	12,530	17,000	13,500	-3,500	-20.59%
Campus Ministries - Parish Based	20,000	7,719	20,000	6,900	-13,100	-65.50%
Commission Expense	1,500	887	1,500	0	-1,500	-100.00%
Travel	2,000	5,888	2,000	3,600	1,600	80.00%
Meetings/Gatherings	750	2,694	2,500	1,000	-1,500	-60.00%
Office Supplies	2,500	1,661	2,500	500	-2,000	-80.00%
Telecommunications	1,500	3,586	2,500	2,500	0	0.00%
Campus Ministry Interns	9,000	16,224	9,000	20,000	11,000	122.22%
Sexton at Canterbury House	10,000	9,130	10,000	0	-10,000	-100.00%
Ministry Program Expenses	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,000</u>	<u>6,000</u>	<u>0.00%</u>
Total Campus Ministries	105,700	107,460	110,450	92,025	-18,425	-16.68%

Proposed 2010 Mission Plan, line item

	2008 Proposal	2008 Actual	2009 Proposal	2010 Proposal	\$ Change	% Change
Church Planter						
Travel	0	456	2,500	1,750	-750	-30.00%
Office Supplies	0	364	2,000	1,500	-500	-25.00%
Telecommunications	0	1,013	2,500	2,000	-500	-20.00%
Continuing Education	0	772	1,250	1,925	675	54.00%
Total Church Planter	0	2,605	8,250	7,175	-1,075	-13.03%
Clergy Support						
Gathering of Presbyters	1,000	8,813	1,000	500	-500	-50.00%
Archdeacons	750	355	750	750	0	0.00%
Clergy Gatherings	1,000	596	1,000	500	-500	-50.00%
Vocationers Retreat	1,000	0	0	0	0	0.00%
Deacons Retreat	1,000	3,481	1,000	500	-500	-50.00%
Convocation Deans	8,000	8,000	8,000	8,000	0	0.00%
Chrism Mass	1,600	1,496	1,600	1,400	-200	-12.50%
Total Clergy Support	14,350	22,741	13,350	11,650	-1,700	-12.73%
Commission on Ministry						
Commission Expense	1,750	1,025	1,200	1,000	-200	-16.67%
Travel (Seminarians)	1,200	666	1,300	1,200	-100	-7.69%
Supplies	500	0	500	200	-300	-60.00%
Conferences/Retreats	1,300	0	1,000	1,000	0	0.00%
Background Investigation	750	6,135	750	500	-250	-33.33%
Interview Expenses	100	0	100	100	0	0.00%
Ordination Services	500	1,119	750	700	-50	-6.67%
Ordination Examinations	1,500	1,500	1,500	1,500	0	0.00%
Total Commission on Ministry	7,600	10,445	7,100	6,200	-900	-12.68%
Communications						
Committee Expense	500	0	100	250	150	150.00%
Travel	1,000	582	1,000	1,000	0	0.00%
Telephone	50	0	50	360	310	620.00%
Office Expenses	125	9	125	0	-125	-100.00%
Web Site Hosting	650	963	650	1,060	410	63.08%
Publication	4,500	2,922	4,500	4,500	0	0.00%
Circulation (Postage)	9,500	8,104	9,500	8,100	-1,400	-14.74%
Labeling	1,200	716	1,200	1,200	0	0.00%
Postage Return	300	388	300	400	100	33.33%
Technology Upgrades (Software)	300	55	300	300	0	0.00%
Program Expense	1,500	554	1,500	1,000	-500	-33.33%
Continuing Education	400	0	400	0	-400	-100.00%

Proposed 2010 Mission Plan, line item

Equipment	425	599	425	425		
Episcopal Communicators	1,400	1,484	1,400	1,000	-400	-28.57%
Fees & Membership	250	255	250	300	50	20.00%
Diocesan Journal	<u>3,000</u>	<u>2,727</u>	<u>3,000</u>	<u>800</u>	<u>-2,200</u>	<u>-73.33%</u>
Total Communications	25,100	19,358	24,700	20,695	-1,805	-16.21%
Community Life				2010 Proposal	\$ Change	% Change
Convention Expense	5,300	30,531	7,000	5,300	-1,700	-24.29%
Ministry Fair	1,000	0	0	0	0	0.00%
General Convention Deputies	14,000	17,201	14,000	14,000	0	0.00%
Anglican/Lambeth Conferences	<u>1,300</u>	<u>7,184</u>	<u>1,300</u>	<u>1,300</u>	<u>0</u>	<u>0.00%</u>
Total Community Life	21,600	54,916	22,300	20,600	-1,700	-7.62%
Congregational Development				2010 Proposal	\$ Change	% Change
Subscriptions	240	0	200	500	300	150.00%
Travel (Committee)	400	199	400	400	0	0.00%
Supplies	400	0	100	200	100	100.00%
Continuing Education	1,000	0	1,000	1,000	0	0.00%
Conference	0	0	0	5,000	5,000	100.00%
Scholarships	<u>2,000</u>	<u>1,574</u>	<u>1,000</u>	<u>2,000</u>	<u>1,000</u>	<u>100.00%</u>
Total Congregational Development	4,040	1,773	2,700	9,100	6,400	237.04%
Council of Trustees				2010 Proposal	\$ Change	% Change
Bishop's Fund for Miscellaneous Task Force	2,000	105	1,000	750	-250	-25.00%
Committee Expense	250	1,532	2,000	1,850	-150	-7.50%
Meals	1,850	1,081	0	0	0	0.00%
Retreat	<u>3,200</u>	<u>1,963</u>	<u>3,000</u>	<u>2,800</u>	<u>-200</u>	<u>-6.67%</u>
Total Council of Trustees	7,300	4,681	6,000	5,400	-350	-10.00%
Kansas School for Ministry				2010 Proposal	\$ Change	% Change
Travel	0	0	3,000	2,000	-1,000	-33.33%
Committee Expense	10,000	2,840	0	0	0	0.00%
Meals	0	0	3,500	3,500	0	0.00%
Lodging	0	0	2,500	2,500	0	0.00%
Faculty Honorariums	<u>0</u>	<u>0</u>	<u>3,000</u>	<u>3,000</u>	<u>0</u>	<u>0.00%</u>
Total Kansas School for Ministry	10,000	2,840	12,000	11,000	-1,000	-8.33%
Liturgy, Arts & Music				2010 Proposal	\$ Change	% Change
Liturgies for the Diocese (Convent'n, Ordinat'ns)	1,500	1,049	1,500	1,000	-500	-33.33%
Membership/Dues	100	0	0	0	0	0.00%
Workshops, Information & Consultation	<u>1,500</u>	<u>169</u>	<u>1,500</u>	<u>1,000</u>	<u>-500</u>	<u>-33.33%</u>
Total Liturgy, Arts & Music	3,100	1,218	3,000	2,000	-1,000	-33.33%

Proposed 2010 Mission Plan, line item

Mission Management	2008 Proposal	2008 Actual	2009 Proposal	2010 Proposal	\$ Change	% Change
Salaries - Clergy ¹	364,560	325,141	360,900	360,900	0	0.00%
Health Insurance - Clergy	96,100	67,055	89,780	98,350	8,570	9.55%
Pension - Clergy	65,620	53,831	64,962	64,962	0	0.00%
Salaries - Lay ²	316,625	312,493	336,760	326,760	-10,000	-2.97%
Payroll Taxes - Lay	24,225	26,586	25,820	25,050	-770	-2.98%
Health Insurance - Lay	27,125	28,229	22,925	25,350	2,425	10.58%
Pension - Lay	23,164	14,388	24,350	27,800	3,450	14.17%
Life Insurance - Lay	1,025	888	850	850	0	0.00%
Income Replacement Insurance - Lay	865	808	750	750	0	0.00%
Health Insurance - Retirees	26,560	23,554	19,200	19,800	600	3.13%
Workers' Compensation Insurance	4,300	3,503	4,000	4,120	120	3.00%
Travel	3,000	2,553	3,000	1,000	-2,000	-66.67%
Continuing Education	2,500	25	2,500	500	-2,000	-80.00%
Contract Labor	3,300	12,251	1,750	250	-1,500	-85.71%
Computer Expense	13,120	12,442	15,500	16,467	967	6.24%
Telecommunications	8,800	5,545	8,000	5,000	-3,000	-37.50%
Postage	6,750	3,544	6,750	6,000	-750	-11.11%
Office Supplies	9,500	8,801	8,500	7,500	-1,000	-11.76%
Printing & Stationary	1,850	2,176	1,850	1,850	0	0.00%
Other Maintenance Expenses	3,650	1,826	3,650	3,650	0	0.00%
Maintenance-Equipment	2,500	1,554	2,500	2,500	0	0.00%
Equipment Lease	1,480	1,328	1,480	480	-1,000	-67.57%
Directors & Officers Liability Insurance	4,600	4,400	3,500	3,600	100	2.86%
Fleet Auto Insurance	6,850	5,751	7,000	7,250	250	3.57%
Building Services Contract	850	323	1,750	1,500	-250	-14.29%
Utilities	8,250	9,319	8,250	9,000	750	9.09%
Property & Liability Insurance	14,500	14,374	14,500	14,950	450	3.10%
Miscellaneous Expenses	0	0	2,500	500	-2,000	-80.00%
Operating Fund Reserve	40,000	40,000	65,000	0	-65,000	-100.00%
Independent Audit	14,000	17,337	15,000	16,000	1,000	6.67%
Total Mission Management	1,095,669	1,000,024	1,123,277	1,052,689	-70,588	-6.28%

¹ Clergy salaries include the salaries for the Bishop, the Canon to the Ordinary, two Campus Missioners and a Church Planter.

² Lay salaries include the salaries for the Assistant to the Bishop, the Assistant to the Canon, the Director of Communications, the Director of Development and Stewardship, the Comptroller, the Youth Missioner, a part-time Receptionist and a part-time Custodian.

Proposed 2010 Mission Plan, line item

	2008 Proposal	2008 Actual	2009 Proposal	2010 Proposal	\$ Change	% Change
Office of the Bishop						
Telecommunications	2,500	3,389	2,500	2,400	-100	-4.00%
Lodging	5,000	5,121	4,500	4,000	-500	-11.11%
Auto Escrow	8,400	8,400	8,400	6,100	-2,300	-27.38%
Auto Expenses	6,800	11,040	7,000	9,000	2,000	28.57%
Air Travel	4,000	2,914	4,000	3,000	-1,000	-25.00%
Meals/Host	4,000	3,751	4,000	4,000	0	0.00%
House of Bishops	2,250	1,309	2,300	3,000	700	30.43%
Travel - Other	1,500	461	1,500	1,000	-500	-33.33%
Professional Development	2,000	352	2,000	1,000	-1,000	-50.00%
Subscriptions	250	347	500	350	-150	-30.00%
Membership/Dues	250	0	0	0	0	0.00%
Conferences/Continuing Education	1,000	1,087	1,000	900	-100	-10.00%
Supplies	<u>250</u>	<u>116</u>	<u>150</u>	<u>100</u>	<u>-50</u>	<u>-33.33%</u>
Total Office of the Bishop	38,200	38,287	37,850	34,850	-3,000	-7.93%
Office, Canon to the Ordinary						
Travel	2,000	987	2,000	1,000	-1,000	-50.00%
Professional Expenses	500	156	500	350	-150	-30.00%
Continuing Education	500	125	300	0	-300	-100.00%
Telecommunications	2,200	1,774	2,300	2,000	-300	-13.04%
Auto Expense	3,000	8,290	7,000	8,000	1,000	14.29%
Auto Escrow	6,500	6,500	6,500	3,900	-2,600	-40.00%
Lodging	2,200	1,422	1,600	1,500	-100	-6.25%
Meals	1,300	2,297	1,300	2,000	700	53.85%
Dues & Memberships	500	50	100	0	-100	-100.00%
Subscriptions	100	0	500	250	-250	-50.00%
Conventions/Gatherings	3,000	0	0	0	0	0.00%
Professional Development	<u>1,500</u>	<u>1,218</u>	<u>3,250</u>	<u>1,800</u>	<u>-1,450</u>	<u>-44.62%</u>
Total Office of the Canon to the Ordinary	23,300	22,819	25,350	20,800	-4,550	-17.95%

Proposed 2010 Mission Plan, line item

	2008 Proposal	2008 Actual	2009 Proposal	2010 Proposal	\$ Change	% Change
Outreach and Ministry						
General Convention Assessment	201,684	201,684	263,016	258,153	-4,863	-1.85%
Anti-Racism/Disability Awareness	250	0	300	250	-50	-16.67%
Disability Awareness	250	0	0	0	0	0.00%
Provincial Synod Assessment	2,100	2,078	2,100	2,078	-22	-1.05%
Jubilee Outreach Ministries	1,000	0	1,000	500	-500	-50.00%
Commission Expense	1,000	599	1,000	800	-200	-20.00%
Episcopal Community Services-Kansas City	1,200	6,200	1,500	1,000	-500	-33.33%
Episcopal Social Services-Wichita	1,200	1,200	1,500	1,000	-500	-33.33%
Bishop Seabury Academy	1,000	1,000	1,000	1,000	0	0.00%
St Francis-Atchison	1,000	0	0	0	0	0.00%
Emergency Preparedness	0	0	500	0	-500	-100.00%
Gulf Coast Outreach	1,000	0	500	250	-250	-50.00%
Millennium Development Goals	<u>6,000</u>	<u>6,000</u>	<u>12,000</u>	<u>12,000</u>	<u>0</u>	<u>0.00%</u>
Total Outreach and Ministry	217,684	218,761	284,416	277,031	-7,385	-2.60%
Seminarian Support						
Clergy Internship/Mentoring/Recruitment	60,000	49,028	96,000	84,000	-12,000	-12.50%
Seminarian Support	<u>12,000</u>	<u>10,800</u>	<u>10,800</u>	<u>8,000</u>	<u>-2,800</u>	<u>-25.93%</u>
Total Seminarian Support	72,000	59,828	106,800	92,000	-14,800	-13.86%
Stewardship & Development						
Travel	500	75	750	750	0	0.00%
Auto Expense	3,000	2,389	3,500	3,000	-500	-14.29%
Auto Escrow	7,000	7,000	7,000	3,400	-3,600	-51.43%
Meals	1,000	922	1,000	1,000	0	0.00%
Lodging	1,500	504	1,500	1,000	-500	-33.33%
Telecommunication	600	1,509	1,620	1,650	30	1.85%
Continuing Education	2,000	125	2,000	2,000	0	0.00%
Supplies & Resources	1,945	1,359	4,500	2,000	-2,500	-55.56%
Commission Expense	1,000	3,266	1,000	1,000	0	0.00%
Total Stewardship & Development	18,545	17,149	22,870	15,800	-7,070	-30.91%

Proposed 2010 Mission Plan, line item

	2008 Proposal	2008 Actual	2009 Proposal	2010 Proposal	\$ Change	% Change
Youth Ministries						
Auto Expense	3,000	2,851	3,000	3,000	0	0.00%
Auto Escrow	6,500	6,500	6,500	3,400	-3,100	-47.69%
Youth Commission Expense	250	171	250	250	0	0.00%
Resources	1,500	988	1,500	1,000	-500	-33.33%
Peer Ministry Program	500	456	500	500	0	0.00%
Continuing Education	1,000	40	1,000	500	-500	-50.00%
Training for Youth Ministers	750	0	750	500	-250	-33.33%
Camp Wood Expense	60,000	84,763	63,000	63,000	0	0.00%
Happenings (Spiritual Renewal Program)	500	4,522	500	250	-250	-50.00%
New Beginnings	500	783	500	250	-250	-50.00%
Miqra	500	2,818	500	250	-250	-50.00%
Missionpalooza	500	7,921	500	250	-250	-50.00%
Diocesan Mission Trip	500	0	500	0	-500	-100.00%
Fall Festival	500	4,325	500	250	-250	-50.00%
Mustard Seeds Music	650	720	850	500	-350	-41.18%
Background Checks	250	0	250	250	0	0.00%
National & Provincial Youth Event	1,000	14,379	1,000	1,000	0	0.00%
Summer Interns	6,000	3,950	6,000	3,000	-3,000	-50.00%
Safeguarding God's Children	1,000	57	2,000	500	-1,500	-75.00%
Telecommunications	1,300	2,733	1,600	2,850	1,250	78.13%
Travel	2,000	1,414	2,000	1,500	-500	-25.00%
Office Expenses	5,250	3,029	5,250	3,500	-1,750	-33.33%
Total Youth Ministries	93,950	142,420	98,450	86,500	-11,950	-12.14%
Young Adult Ministries						
Committee Expenses	1,100	0	1,000	100	-900	-90.00%
Supplies & Resources	500	0	500	100	-400	-80.00%
Conference - Speaker	1,000	0	1,000	200	-800	-80.00%
Total Young Adult Ministries	2,600	0	2,500	400	-2,100	-84.00%
Total Expenses	1,797,338	1,758,871	1,928,963	1,798,865	\$ Change (130,098)	% Change -6.74%
Net Income (loss)	0	(32,055)	0	0		

Proposed apportionment schedule, 2010

	2005 REVENUE	2006 REVENUE	2007 REVENUE	2008 REVENUE	TRUSTEE 2010 BASE	ADJUSTED 2010 BASE	2010 APPORT.	PERCENT	2010 EFFECTIVE RATE
NORTHEAST CONVOCATION									
Atchison, Trinity	178,934	178,128	194,131	184,601		184,601	31,416	2.31%	17.02%
Edwardsville, St. Martin's	33,851	48,049	39,895	36,291		36,291	4,884	3.60%	13.46%
Kansas City, St. Paul's	149,216	187,374	174,507	138,758		138,758	22,500	1.66%	16.21%
Lawrence, St. Margaret's	387,000	488,723	435,593	378,778		378,778	69,192	5.10%	18.27%
Lawrence, Trinity	388,559	430,345	479,503	349,182		349,182	63,432	4.67%	18.17%
Leavenworth, St. Paul's	208,412	220,454	243,089	236,573		233,372	40,908	3.14%	17.53%
Mission, St. Michael's	960,496	1,000,630	1,147,288	969,265		969,265	184,071	13.56%	18.99%
Olathe, St. Aidan's	90,307	90,007	118,029	157,406		121,814	19,200	1.41%	15.76%
Ottawa, Grace	64,663	66,379	77,912	56,148		56,148	7,740	0.57%	13.78%
Overland Park, St. Thomas'	312,914	361,223	453,307	486,717		433,749	79,884	5.88%	18.42%
Shawnee, St. Luke's	161,467	179,474	198,233	186,820		186,820	31,848	2.35%	17.05%
Stilwell, St. Francis'	<u>55,556</u>	<u>47,806</u>	<u>53,063</u>	<u>47,869</u>		<u>47,869</u>	<u>6,444</u>	<u>0.47%</u>	13.46%
TOTAL	2,991,375	3,298,592	3,614,550	3,228,408		3,136,647	561,519	41.36%	
SOUTHEAST CONVOCATION									
Chanute, Grace	104,005	111,286	121,263	113,157		113,157	17,520	1.29%	15.48%
Coffeyville, St. Paul's	154,367	146,225	152,577	134,578		134,578	21,684	1.60%	16.11%
Galena, St. Mary's	31,127	21,762	18,279	19,857		19,857	2,676	0.20%	13.46%
Independence, Epiphany	66,337	60,418	65,259	69,330		65,002	9,192	0.68%	14.15%
Iola, St. Timothy's	21,805	22,453	25,388	29,872		25,904	3,480	0.26%	13.46%
Neodesha, Ascension	17,986	16,814	15,261	15,160	15,000	15,000	2,016	0.15%	13.46%
Parsons, St. John's	47,085	40,212	42,290	38,380		38,380	5,160	0.38%	13.44%
Pittsburg, St. Peter's	82,733	82,088	96,886	88,843		88,843	13,116	0.97%	14.76%
Sedan, Epiphany	86,516	115,133	138,221	105,685		105,685	16,056	1.18%	15.20%
Yates Center, Calvary	<u>11,774</u>	<u>11,912</u>	<u>8,878</u>	<u>11,577</u>		<u>10,789</u>	<u>1,452</u>	<u>0.11%</u>	13.46%
TOTAL	623,735	628,303	684,302	626,439		617,195	92,352	6.80%	
NORTHWEST CONVOCATION									
Abilene, St. John's	34,761	42,537	46,968	42,851		42,851	5,772	0.43%	13.46%
Blue Rapids, St. Mark's	8,491	10,147	9,937	18,363		12,816	1,728	0.13%	13.46%
Clay Center, St. Paul's	74,370	77,822	80,185	74,993		74,993	10,836	0.80%	14.46%
Emporia, St. Andrew's	119,161	149,893	154,373	154,816		153,027	25,272	1.86%	16.51%
Junction City, Covenant	151,650	140,240	168,895	151,620		151,620	24,996	1.84%	16.49%
Manhattan, St. Paul's	191,299	212,049	199,977	193,891		193,891	33,216	2.45%	17.13%
Marysville, St. Paul's	14,213	13,815	13,215	14,839		13,956	1,884	0.14%	13.46%
Topeka, Grace Cathedral	708,220	764,168	787,399	818,491		790,019	149,196	10.99%	18.89%
Topeka, St. David's	358,855	388,574	378,898	403,682		390,385	71,448	5.26%	18.30%
Wamego, St. Luke's	<u>60,394</u>	<u>57,124</u>	<u>65,810</u>	<u>58,414</u>		<u>58,414</u>	<u>8,112</u>	<u>0.60%</u>	13.89%
TOTAL	1,721,414	1,856,369	1,905,657	1,931,960		1,881,972	332,460	24.49%	
SOUTHWEST CONVOCATION									
Arkansas City, Trinity	90,576	86,710	95,509	63,356		63,356	8,928	0.66%	14.09%
Derby, St. Andrew's	61,858	66,205	71,807	57,840		57,840	8,016	0.59%	13.86%
El Dorado, Trinity	132,625	164,184	145,591	180,116		163,297	27,264	2.01%	16.70%
Newton, St. Matthew's	114,926	119,340	126,203	119,476		119,476	18,744	1.38%	15.69%
Wellington, St. Jude's	9,428	7,337	12,017	14,457		11,270	1,521	0.11%	13.50%
Wichita, Good Shepherd	349,961	285,538	361,445	224,322		224,322	39,144	2.88%	17.45%
Wichita, St. Bartholomew's	56,168	54,404	49,949	52,821		52,391	7,116	0.52%	13.59%
Wichita, St. Christopher's	58,964	80,724	63,623	80,422		74,923	10,824	0.80%	14.45%
Wichita, St. James'	617,895	629,011	668,034	629,227		629,227	117,912	8.69%	18.74%
Wichita, St. John's	316,931	330,518	447,500	338,112		338,112	61,284	4.51%	18.13%
Wichita, St. Stephen's	232,893	325,227	353,460	308,778		308,778	55,572	4.09%	18.00%
Winfield, Grace	<u>97,264</u>	<u>103,675</u>	<u>97,297</u>	<u>99,911</u>		<u>99,911</u>	<u>14,940</u>	<u>1.10%</u>	14.95%
TOTAL	2,139,489	2,252,873	2,492,435	2,168,838		2,142,903	371,265	27.35%	
GRAND TOTALS	7,476,013	8,036,137	8,696,944	7,955,645		7,778,717	1,357,596	100.00%	

Bishop's appointments and nominations

Episcopal appointments

The Chancellors (Constitution, Article IV, B, Sec. 4)

Chancellor, Mr. L. Franklin Taylor, St. Thomas the Apostle, Overland Park

Vice Chancellor, Mr. Michael Francis, St. David's, Topeka

Vice Chancellor, Mr. Kurt A. Harper, St. James', Wichita

The Commission on Church Architecture and Allied Arts (Canon III.8, Sec. 1)

At each Annual Convention the Ecclesiastical Authority shall appoint a Commission on Church Architecture and Allied Arts, composed of clergy and professional lay persons qualified in one of the allied arts.

Mr. Andrew Pitts, Trinity, Lawrence, Chair

Mrs. Beth Ann Branden, St. David's, Topeka

Mrs. Dixie Junk, St. Michael and All Angels, Mission

Deacon Donald A. Chubb, Grace Cathedral, Topeka

Episcopal nominations

The Registrar and Historiographer (Canon III.7, Sec. 1)

At each Annual Convention the Ecclesiastical Authority shall appoint with the approval of Convention a Registrar and Historiographer.

Registrar: Ms. Michele Moss, Diocesan Staff, Topeka

Historiographer: Deacon Donald A. Chubb, Grace Cathedral, Topeka

The Commission on Ministry (Canon III.4, Sec. 1)

At Diocesan Convention the Bishop shall nominate and the Convention shall confirm a Commission on Ministry to consist of not less than six (6) members, which shall include both clergy and lay persons, and their terms of office shall be three years.

The Very Reverend Michael G. Munro, St. Paul's, Leavenworth (2010)

Deacon Allen Ohlstein, St. Paul's, Leavenworth (2010)

Mrs. Rita Small, Good Shepherd, Wichita (2010)

Deacon Susan Drury, St. Michael and All Angels, Mission (2011)

The Reverend Gail Greenwell, St. Michael and All Angels, Mission (2011)

The Reverend Betty Glover, Trinity, Arkansas City and Grace, Winfield (2012)

The Reverend Paul McLain, Trinity, Lawrence (2012)

Ms. Sue O'Brien, St. John's, Wichita (2012)

The Reverend Art Rathbun, St. Mark's, Blue Rapids and St. Paul's, Marysville (2012)

Mrs. Beverly Winston, St. Paul's, Coffeyville (2012)

The Reverend William Wolff, St. Peter's, Pittsburg (2012)

Bishop's appointments and nominations

To assist the Commission on Ministry the Bishop appoints the following committees:

The Kansas School for Ministry Oversight Committee

The Reverend Andrew Grosso, Trinity, Atchison, Chair
The Venerable R. Charles Pearce, St. Paul's, Manhattan
The Reverend William G. Wolff, St. Peter's, Pittsburg
Mr. Larry Bingham, St. Michael and All Angels, Mission
The Reverend Catherine Caimano, St. John's, Wichita
Mrs. Melissa Tubbs-Loya, Grace Cathedral, Topeka

The Examining Chaplains

The Reverend Catherine Caimano, St. John's, Wichita, Chair
The Reverend Sarah Knoll-Williams, Bishop Seabury Academy, Lawrence
The Reverend Richard McCandless, Retired, Parsons
Deacon Deedee Evans, St. James', Wichita
Mr. Jim Lewis, St. James', Wichita
The Venerable R. Charles Pearce, St. Paul's, Manhattan

Convention committees

Bishop's appointments to committees of the 150th convention of the Episcopal Diocese of Kansas (2009)

Pages

Members of the Kansas Episcopal Youth

Secretary of the 150th annual convention

Mrs. Karen Clowers, St. David's, Topeka

Parliamentarian of the 150th annual convention

Mr. Mike Morrow, St. John's, Wichita

Bishop's appointments to committees of the 151st convention of the Episcopal Diocese of Kansas (2010)

(Terms, except where noted, run from adjournment of this convention until adjournment of the 151st Annual Convention; Canon II.5., Sec. 1.a.)

On Dispatch of Business

Mrs. Carolyn Sturgeon, St. Aidan's, Olathe, Chair

Mrs. Kristi Baker, Grace, Ottawa

Mrs. Nora Butler, Epiphany, Independence

Mr. Jim Lawing, St. Stephen's-A Combined Ministry, Wichita

On Constitution and Canons

Mr. L. Franklin Taylor, Chancellor, St. Thomas the Apostle, Overland Park, Chair

Mr. Michael Francis, Vice Chancellor, St. David's, Topeka

Mr. Kurt A. Harper, Vice Chancellor, St. James', Wichita

The Very Reverend Jerry Adinolfi, Jr., St. Paul's, Coffeyville

On Nominations and Elections

The Reverend Betty Glover, Trinity, Arkansas City and Grace, Winfield, Chair

Mr. Oliver Bunker, Grace, Chanute

Mr. Richard Coulter, Grace, Chanute

The Venerable Monte Giddings, St. Michael's, Mission

On Debatable Resolutions

The Reverend R. Shawn Streepy, St. Luke's, Shawnee, Chair

Mrs. Mary Larson, Grace Cathedral, Topeka

Mrs. Marge Rine, St. James', Wichita

Mr. Calvin Karlin, St. Margaret's, Lawrence

Convention committees

On Courtesy Resolutions

Diocesan staff

On Arrangements

The chair of the annual diocesan convention hereby appoints members of the Community Life Committee as the Committee on Arrangements for the 151st annual convention. The Administrative Assistant to the Canon to the Ordinary shall serve as diocesan staff liaison to the committee.

Review materials on the 150th annual convention will be compiled by the diocesan office from evaluations submitted by clergy and delegates. The Committee on Arrangements for the 151st annual diocesan convention will receive the review and make appropriate recommendations to the bishop for the conduct of the 151st annual diocesan convention.

Courtesy resolutions

These courtesy resolutions have been suggested to the 149th Annual Convention of the Episcopal Diocese of Kansas. They will be presented to the Convention as consent calendar items, to be voted upon as a group. The separate courtesy resolutions will **not** be read.

The proposed rules for debate allow for the removal of any item from the consent calendar by any delegate, *providing that* at least two other delegates join the request. Should this request be made, the item removed will be subject to debate or comment and will be voted on separately.

1. **The Most Reverend Katharine Jefferts Schori and Mr. Richard Schori** — This resolution extends thanks and blessings to the Presiding Bishop and her spouse for joining us at our sesquicentennial celebration.
2. **The Right Reverend and Mrs. William Smalley** — This resolution sends greetings and best wishes to the Eighth Bishop of Kansas and his spouse, Carole.
3. **The Right Reverend and Mrs. Richard F. Grein** — This resolution sends greetings and best wishes to the Seventh Bishop of Kansas and his spouse, Ann.
4. **The Seminarians, Postulants and Candidates** — This resolution sends greetings and best wishes to the Seminarians, Postulants and Candidates of our diocese.
5. **The Right Reverend and Mrs. Barry R. Howe and the Diocese of West Missouri** — This resolution sends greetings and best wishes to our good neighbors Bishop and Mrs. Howe and the members of the Diocese of West Missouri.
6. **The Right Reverend and Mrs. James M. Adams, Jr. and the Diocese of Western Kansas** — This resolution sends greetings and best wishes to our good neighbors Bishop and Mrs. Adams and the members of the Diocese of Western Kansas.
7. **The Right Reverend and Mrs. Joe G. Burnett and the Diocese of Nebraska** — This resolution sends greetings and best wishes to our good neighbors Bishop and Mrs. Burnett and the members of the Diocese of Nebraska.
8. **The Right Reverend Dr. and Mrs. Edward J. Konieczny and the Diocese of Oklahoma** — This resolution sends greetings and best wishes to our good neighbors Bishop and Mrs. Konieczny and the members of the Diocese of Oklahoma.
10. **The Right Reverend Jean Zache Duracin and the Episcopal Diocese of Haiti** — This resolution sends greetings and best wishes to our mission partners Bishop Duracin and the people of the Diocese of Haiti.

Courtesy resolutions

11. **The Most Reverend Eliud Wabukala and the Anglican Church of Kenya** — This resolution sends greetings and best wishes to our mission partners Archbishop Wabukala and the people of the Anglican Church of Kenya.
12. **Bishop and Mrs. Gerald Mansholt and the People of Central States Synod of the Evangelical Lutheran Church in America** — This resolution sends greetings and best wishes to Bishop and Mrs. Mansholt and the people of the Central States Synod.
13. **Bishop and Mrs. Scott Jones and the People of the Kansas East and West Conferences of the United Methodist Church** – This resolution sends greetings and best wishes to Bishop and Mrs. Jones and the people of the United Methodist Church in Kansas.
14. **Bishop Mark S. Hanson** — This resolution sends greetings and best wishes to the Presiding Bishop of the Evangelical Lutheran Church in America.
15. **Liturgy, Arts and Music Committee** — This resolution sends the convention’s appreciation to the members of the Liturgy, Arts and Music Committee for their time in planning the convention liturgies.
16. **Community Life Committee** – This resolution sends the convention’s appreciation to the members of the Community Life Committee for their work in making arrangements for this convention.
17. **The Commission on Youth**—This resolution sends thanks to those who served as pages during the conduct of the business sessions of the convention.

Proposed rules of debate

1. Whenever possible, speakers will be called in alternating order of their positions on the issue under consideration.
2. Speakers will be limited to two (2) minutes on an issue under consideration, except that:
 - a) A speaker may speak again to any amendment, with a two (2) minute time limit again applying; and
 - b) A speaker may answer questions of information.
3. While motions to call the previous question (close debate), limit debate, postpone to a set time, postpone indefinitely or commit are acceptable at any time, the motion will be effective **only** after all speakers already at the microphone have had an opportunity to speak.
4. Items such as courtesy resolutions may be placed on a consent calendar to be voted as a group.
 - a) The consent calendar(s) shall be prepared by the Committee on Dispatch of Business and distributed to the Convention.
 - b) The consent calendar is not subject to debate.
 - c) An item or items may be removed from the consent calendar at the request of any delegate, providing that at least two other delegates join the request. The removal of one or more items from the consent calendar is not subject to a vote.
 - d) Items so removed shall be voted upon separately and are subject to debate.

Explanation:

A convention is a gathering of the community of the church in this place. Communities that are functional listen to one another and give each person an opportunity to speak. These proposed rules of debate are designed to advance our life at this “community reunion.”

Some items will be judged by the Committee on Dispatch of Business to be items on which delegates are in full agreement. These items, such as courtesy resolutions, will be placed on a consent calendar. However, should a delegate feel that an item deserves either debate or comment, that item may be removed from the consent calendar as provided for above.

In all our discussions, we seek to know Christ and make Christ known.

Amendment form

Debate and action on matters to come before this convention will take place Oct. 23-24, 2009, as shown on the proposed agenda.

The process of the convention will be helped if additional actions or amendments to pre-filed actions are submitted in writing **in advance**. Please complete this form if you plan to introduce any of the actions listed below.

If you know of such proposed action and it is received in the diocesan office **no later than Friday, Oct. 9**, it can be included in the packet given to each delegate at convention. Send it to Michele Moss, Convention Coordinator, in the diocesan office by:

- Mail: 835 SW Polk Street, Topeka, KS 66612-1688
- Fax: (785) 235-2449
- E-mail: mmoss@episcopal-ks.org

At the convention itself, give the completed form to a member of the diocesan staff or a member of the Dispatch of Business Committee.

Delegate's name _____

Delegate's parish _____

The proposed action is:

_____ A resolution from the floor not submitted by the deadline (requires a 2/3 majority approval for consideration).

_____ An amendment to the Constitution or Canons not submitted by the deadline (requires a 2/3 majority approval for consideration).

_____ An amendment to or other action on Proposed Amendment #_____.

_____ An amendment to or other action on Resolution #_____.

_____ An amendment to the proposed 2010 mission plan on page _____.

Please write the proposed action here, giving as specific a reference as possible. Use additional sheets, if needed.

Notes

Notes